

ACTION ITEM #6

WSU Vancouver, Fiscal Year 2025 Student Technology Fee Committee Allocations (Leslie Brunelli/Emile Netzhammer)

April 19, 2024

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: WSU Vancouver, Fiscal Year 2025 Student Technology Fee Committee Allocations

PROPOSED: That the Board of Regents approve the allocations as recommended by the Vancouver Student Technology Fee Committee for the 2025 fiscal year

SUBMITTED BY: Leslie Brunelli, Executive Vice President, Finance & Administration/CFO
Emile Netzhammer, Chancellor, WSU Vancouver

SUPPORTING INFORMATION: In fiscal year 2017, the ASWSU-Vancouver Senate approved a \$20/semester student technology fee for undergraduate and graduate students effective beginning with the Fall Semester 2017. This fee is authorized by RCW 28B.15.051, which states that the revenue generated by the technology fee "shall be used exclusively for technology resources for general student use."

The Process

The Vancouver Student Technology Fee Committee is student led with a majority of votes assigned to students. The committee conducted hearings to review funding requests from a variety of university groups for technology projects that will benefit WSU Vancouver students.

The following allocations, as recommended by the Vancouver Student Technology Fee Committee, have been reviewed by Chancellor Netzhammer and President Schulz and are recommended to the Board of Regents for approval.

Project Name	Approved Allocation
Free Printing for Students	\$6,500
Earbuds for Students	\$217
Student Loaner Laptops	\$10,383
Workstations for Students	\$4,410
Recreation Center Software	\$10,464
Electronic Reader Board	\$6,250
Firstenburg Student Commons Projectors	\$7,543
Student Virtual Computer	\$6,000
WiFi Modernization	\$83,805
Total	\$135,571

Memos documenting committee recommendations and leadership review are found here: <https://budget.wsu.edu/documents/2024/02/fy25-wsu-vancouver-student-tech-fee-supporting-documents.pdf>